

FY18 Senate Elementary and Secondary Education Budget

	FY17 GAA	FY18 House 1	FY18 House	FY18 Senate	\$ Chg. from FY18 House	\$ Chg. from FY18 House 1	\$ Chg. from FY17 GAA	% Chg. from FY17 GAA
Non-Discretionary State Aid & SPED Services								
	5,076,698,653	5,158,874,842	5,190,604,503	5,218,197,971	27,593,468	27,593,468	141,499,318	2.8%
1233-2401	Smart Growth Reimbursement	250,000	250,000	250,000	500,000	250,000	250,000	100.0%
7061-0008	Chapter 70 Aid	4,628,013,618	4,719,407,242	4,734,405,553	4,756,814,887	22,409,334	22,409,334	2.8%
7028-0031	Institutional Schools	8,126,495	7,777,420	7,768,688	7,768,688	0	0	-4.4%
7035-0006	Regional School Transportation	61,021,000	61,021,000	62,021,000	62,271,000	250,000	250,000	2.0%
7035-0007	Non-resident Transportation to Voke-Tech Programs	250,000	250,000	250,000	250,000	0	0	0.0%
7035-0008	Transportation of Homeless	8,350,000	8,350,000	8,350,000	8,350,000	0	0	0.0%
7035-0035	Advanced Placement Math and Science Programs	2,700,000	2,673,000	2,672,999	2,673,000	1	1	-1.0%
7061-0011	Foundation Reserve	0	0	12,548,162	0	-12,548,162	0	0.0%
7061-0012	Special Education Circuit Breaker	284,727,540	277,281,180	281,281,181	294,390,396	13,109,215	13,109,215	3.4%
7061-0033	Impact Aid Shortfall Mitigation	1,600,000	1,300,000	500,000	1,300,000	800,000	800,000	-18.8%
7061-9011	Innovation Schools	1,050,000	0	0	315,000	315,000	315,000	-70.0%
7061-9010	Charter School Reimbursements	80,500,000	80,500,000	80,500,000	83,500,000	3,000,000	3,000,000	3.7%
7061-9810	Regionalization Bonus	110,000	65,000	56,920	65,000	8,080	8,080	-40.9%
Assessment & Accountability								
	50,176,197	59,942,854	54,167,355	49,617,357	-4,549,998	-4,549,998	-558,840	-1.1%
7061-0029	Office of School and District Accountability	890,322	890,322	890,323	890,322	-1	-1	0.0%
7061-9400	Student Assessment	25,720,227	31,094,275	31,094,275	27,094,275	-4,000,000	-4,000,000	5.3%
7061-9406	Intensive Support for Low-Scoring Districts	1,100,000	0	700,000	0	-700,000	-1,100,000	-100.0%
7061-9408	Targeted Intervention (Partnership Network)	8,291,120	27,958,257	7,307,165	7,457,168	150,003	150,003	-10.1%
7061-9412	Expanded Learning Time Grants	14,174,528	0	14,175,592	14,175,592	0	1,064	0.0%
Educator Quality Enhancement								
	4,690,330	1,746,349	3,028,302	2,628,303	-399,999	-399,999	-2,062,027	-44.0%
7010-0020	Bay State Reading Institute	1,200,000	0	400,000	0	-400,000	-1,200,000	-100.0%
7027-1004	English Language Acquisition	1,743,981	0	881,953	881,954	1	1	-49.4%
7061-9601	Teacher Certification Retained Revenue	1,746,349	1,746,349	1,746,349	1,746,349	0	0	0.0%
Miscellaneous								
	500,001	500,001	800,001	600,001	-200,000	-200,000	100,000	20.0%
1599-0026	Haverhill One-Time Grant	0	0	300,000	0	-300,000	0	0.0%
7061-9619	Franklin Institute	1	1	1	1	0	0	0.0%
7061-9634	Mentoring Matching Grants	500,000	500,000	500,000	600,000	100,000	100,000	20.0%
Categorical Grant Programs								
	81,799,392	66,387,154	1,000,000	500,000	-500,000	-500,000	-500,000	-99.4%
7009-6400	English Language Learners in Gateway Cities	1,000,000	0	1,000,000	500,000	-500,000	-500,000	-50.0%
7009-9600	Concurrent Enrollment for Students with Disabilities	1,916,235	0	0	1,143,979	1,143,979	1,143,979	-40.3%
7010-0012	METCO	20,642,582	20,642,582	21,142,582	22,000,000	857,418	857,418	6.6%
7010-0033	Literacy Programs	3,400,000	0	1,749,389	2,200,000	450,611	450,611	-35.3%
7027-0019	School-to-Work Connecting Activities	4,198,750	3,468,763	2,950,000	3,285,000	335,000	335,000	-21.8%
7035-0002	Adult Basic Education	30,218,517	28,482,377	28,982,378	30,800,000	1,817,622	1,817,622	1.9%
7053-1909	School Lunch Public	5,426,986	5,426,986	5,426,986	5,426,986	0	0	0.0%
7053-1925	School Breakfast Program	5,171,322	4,416,446	4,666,445	4,416,446	-249,999	-249,999	-14.6%
7061-9401	Center for Collaborative Education	1,050,000	0	0	400,000	400,000	400,000	-61.9%
7061-9611	After-School Programs	4,825,000	0	2,955,000	3,745,000	790,000	790,000	-22.4%
7061-9612	Safe and Supportive Schools Grants	400,000	400,000	500,000	0	-500,000	-500,000	-100.0%
7061-9626	Youthbuild Programs	2,000,000	2,000,000	2,000,000	2,250,000	250,000	250,000	12.5%
7061-9812	Child Sex Abuse Prevention	150,000	150,000	0	150,000	150,000	150,000	0.0%
7061-9624	WPI School of Excellence	1,400,000	1,400,000	1,400,000	1,400,000	0	0	0.0%

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	12,962,444	12,557,951	14,247,951	13,557,951	-690,000	-690,000	595,507	4.6%	
7010-0005	Department Operating Budget	12,191,963	11,769,863	13,459,864	12,769,863	-690,001	577,900	4.7%	
7061-9200	DOE Information Technology	770,481	788,088	788,087	788,088	1	17,607	2.3%	
	TOTAL (excluding SBA)	5,226,827,017	5,300,009,151	5,263,848,112	5,285,101,583	21,253,471	21,253,471	139,073,958	1.1%
	834,700,000	861,600,000	861,600,000	861,000,000	-600,000	861,000,000	26,300,000	3.2%	
PB3	School Building Assistance	834,700,000	861,600,000	861,600,000	861,000,000	-600,000	26,300,000	3.2%	
	School Modernization and Reconstruction Trust Fund (pre-budget transfer)	834,700,000	861,600,000	861,600,000	861,000,000	-600,000	26,300,000	3.2%	
	TOTAL (including SBA)	6,061,527,017	6,161,609,151	6,125,448,112	6,146,101,583	20,653,471	882,253,471	165,373,958	1.4%