

## FY18 House Ways and Means Elementary and Secondary Education Budget

				\$ Chg. from FY18	\$ Chg. from	% Chg.
	FY17 GAA	FY18 House 1	FY18 House WM	House 1	FY17 GAA	from FY17
					GAA	GAA
<b>Non-Discretionary State Aid &amp; SPED Services</b>						
	<b>5,076,698,653</b>	<b>5,158,874,842</b>	<b>5,190,047,583</b>	<b>31,172,741</b>	<b>113,348,930</b>	<b>2.2%</b>
1233-2401	Smart Growth Reimbursement	250,000	250,000	250,000	0	0.0%
7061-0008	Chapter 70 Aid	4,628,013,618	4,719,407,242	4,734,405,553	14,998,311	106,391,935
7028-0031	Institutional Schools	8,126,495	7,777,420	7,768,688	-8,732	-357,807
7035-0006	Regional School Transportation	61,021,000	61,021,000	62,021,000	1,000,000	1,000,000
7035-0007	Non-resident Transportation to Voke-Tech Programs	250,000	250,000	250,000	0	0
7035-0008	Transportation of Homeless	8,350,000	8,350,000	8,350,000	0	0
7035-0035	Advanced Placement Math and Science Programs	2,700,000	2,673,000	2,672,999	-1	-27,001
7061-0011	Foundation Reserve	0		12,548,162	12,548,162	12,548,162
7061-0012	Special Education Circuit Breaker	284,727,540	277,281,180	281,281,181	4,000,001	-3,446,359
7061-0033	Impact Aid Shortfall Mitigation	1,600,000	1,300,000	0	-1,300,000	-1,600,000
7061-9011	Innovation Schools	1,050,000	0	0	0	-1,050,000
7061-9010	Charter School Reimbursements	80,500,000	80,500,000	80,500,000	0	0
7061-9810	Regionalization Bonus	110,000	65,000	0	-65,000	-110,000
<b>Assessment &amp; Accountability</b>						
	<b>50,176,197</b>	<b>59,942,854</b>	<b>54,167,355</b>	<b>-5,775,499</b>	<b>3,991,158</b>	<b>8.0%</b>
7061-0029	Office of School and District Accountability	890,322	890,322	890,323	1	1
7061-9400	Student Assessment	25,720,227	31,094,275	31,094,275	0	5,374,048
7061-9406	Intensive Support for Low-Scoring Districts	1,100,000	0	700,000	700,000	-400,000
7061-9408	Targeted Intervention (Partnership Network)	8,291,120	27,958,257	7,307,165	-20,651,092	-983,955
7061-9412	Expanded Learning Time Grants	14,174,528	0	14,175,592	14,175,592	1,064
<b>Educator Quality Enhancement</b>						
	<b>4,690,330</b>	<b>1,746,349</b>	<b>2,878,302</b>	<b>1,131,953</b>	<b>-1,812,028</b>	<b>-38.6%</b>
7010-0020	Bay State Reading Institute	1,200,000	0	250,000	250,000	-950,000
7027-1004	English Language Acquisition	1,743,981	0	881,953	881,953	-862,028
7061-9601	Teacher Certification Retained Revenue	1,746,349	1,746,349	1,746,349	0	0
<b>Miscellaneous</b>						
	<b>500,001</b>	<b>500,001</b>	<b>400,001</b>	<b>-100,000</b>	<b>-100,000</b>	<b>-20.0%</b>
7061-9619	Franklin Institute	1	1	1	0	0
7061-9634	Mentoring Matching Grants	500,000	500,000	400,000	-100,000	-100,000
<b>Categorical Grant Programs</b>						
	<b>81,799,392</b>	<b>66,387,154</b>	<b>68,366,934</b>	<b>1,979,780</b>	<b>-13,432,458</b>	<b>-16.4%</b>
7009-6400	English Language Learners in Gateway Cities	1,000,000	0	1,000,000	1,000,000	0
7009-9600	Concurrent Enrollment for Students with Disabilities	1,916,235	0	0	0	-1,916,235
7010-0012	METCO	20,642,582	20,642,582	21,142,582	500,000	500,000
7010-0033	Literacy Programs	3,400,000	0	1,549,389	1,549,389	-1,850,611
7027-0019	School-to-Work Connecting Activities	4,198,750	3,468,763	1,000,000	-2,468,763	-3,198,750
7035-0002	Adult Basic Education	30,218,517	28,482,377	28,482,378	1	-1,736,139

		<b>FY17 GAA</b>	<b>FY18 House 1</b>	<b>FY18 House WM</b>	<b>\$ Chg. from FY18 House 1</b>	<b>\$ Chg. from FY17 GAA</b>	<b>% Chg. from FY17 GAA</b>	
7053-1909	School Lunch Public	5,426,986	5,426,986	5,426,986	0	0	0.0%	
7053-1925	School Breakfast Program	5,171,322	4,416,446	4,666,445	249,999	-504,877	-9.8%	
7061-9401	Center for Collaborative Education	1,050,000	0	0	0	-1,050,000	-100.0%	
7061-9611	After-School Programs	4,825,000	0	1,499,154	1,499,154	-3,325,846	-68.9%	
7061-9612	Safe and Supportive Schools Grants	400,000	400,000	200,000	-200,000	-200,000	-50.0%	
7061-9626	Youthbuild Programs	2,000,000	2,000,000	2,000,000	0	0	0.0%	
7061-9812	Child Sex Abuse Prevention	150,000	150,000	0	-150,000	-150,000	-100.0%	
7061-9624	WPI School of Excellence	1,400,000	1,400,000	1,400,000	0	0	0.0%	
	<b>DESE Administration</b>	<b>12,962,444</b>	<b>12,557,951</b>	<b>12,557,951</b>	<b>0</b>	<b>-404,493</b>	<b>-3.1%</b>	
7010-0005	Department Operating Budget	12,191,963	11,769,863	11,769,864	1	-422,099	-3.5%	
7061-9200	DOE Information Technology	770,481	788,088	788,087	-1	17,606	2.3%	
	<b>TOTAL (excluding SBA)</b>	<b>5,226,827,017</b>	<b>5,300,009,151</b>	<b>5,328,418,126</b>	<b>28,408,975</b>	<b>101,591,109</b>	<b>1.9%</b>	
	<b>School Building Assistance</b>	<b>834,700,000</b>	<b>861,600,000</b>	<b>861,600,000</b>	<b>0</b>	<b>26,900,000</b>	<b>3.2%</b>	
PB3	School Modernization and Reconstruction Trust Fund (pre-budget transfer)	834,700,000	861,600,000	861,600,000	0	26,900,000	3.2%	
	<b>TOTAL (including SBA)</b>	<b>6,061,527,017</b>	<b>6,161,609,151</b>	<b>6,190,018,126</b>	<b>28,408,975</b>	<b>128,491,109</b>	<b>2.1%</b>	