

FY19 House 2 Elementary and Secondary Education Budget

		FY18 GAA	FY19 House 2	\$ Chg.	% Chg.
Non-Discretionary State Aid & SPED Services		5,190,548,252	5,318,779,969	128,231,717	2.5%
1233-2401	Smart Growth Reimbursement	250,000	250,000	0	0.0%
7061-0008	Chapter 70 Aid	4,746,953,715	4,850,573,126	103,619,411	2.2%
7028-0031	Institutional Schools	7,535,627	7,498,285	-37,342	-0.5%
7035-0006	Regional School Transportation	61,521,000	61,521,000	0	0.0%
7035-0007	Non-resident Transportation to Voke-Tech Programs	242,500	242,500	0	0.0%
7035-0008	Transportation of Homeless	8,099,500	8,099,500	0	0.0%
7035-0035	Advanced Placement Math and Science Programs	2,592,809	2,592,809	0	0.0%
7061-0011	Foundation Reserve	0	15,000,000	15,000,000	
7061-0012	Special Education Circuit Breaker	281,231,181	291,145,829	9,914,648	3.5%
7061-0033	Impact Aid Shortfall Mitigation	1,400,000	1,300,000	-100,000	-7.1%
7061-9011	Innovation Schools	165,000	0	-165,000	-100.0%
7061-9010	Charter School Reimbursements	80,500,000	80,500,000	0	0.0%
7061-9810	Regionalization Bonus	56,920	56,920	0	0.0%
Assessment & Accountability		49,767,354	53,963,135	4,195,781	8.4%
7061-0029	Office of School and District Accountability	890,322	891,956	1,634	0.2%
7061-9400	Student Assessment	26,994,275	32,134,648	5,140,373	19.0%
7061-9406	Intensive Support for Low-Scoring Districts	700,000	0	-700,000	-100.0%
7061-9408	Targeted Intervention (Partnership Network)	7,207,165	6,960,939	-246,226	-3.4%
7061-9412	Expanded Learning Time Grants	13,975,592	13,975,592	0	0.0%
Educator Quality Enhancement		2,941,343	1,767,453	-1,173,890	-39.9%
7010-0020	Bay State Reading Institute	339,500	0	-339,500	-100.0%
7027-1004	English Language Acquisition	855,494	0	-855,494	-100.0%
7061-9601	Teacher Certification Retained Revenue	1,746,349	1,767,453	21,104	1.2%
Miscellaneous		775,001	475,001	-300,000	-38.7%
1599-0026	Haverhill One-Time Grant	300,000	0	-300,000	-100.0%
7061-9619	Franklin Institute	1	1	0	0.0%
7061-9634	Mentoring Matching Grants	475,000	475,000	0	0.0%

		FY18	FY19		
		GAA	House 2	\$ Chg.	% Chg.
Categorical Grant Programs		76,881,488	77,166,514	285,026	0.4%
7009-6400	English Language Learners in Gateway Cities	250,000	0	-250,000	-100.0%
7009-6600	Early College Programs	0	3,000,000	3,000,000	
7010-0012	METCO	20,642,582	20,642,582	0	0.0%
7010-0033	Literacy Programs	1,696,907	3,276,228	1,579,321	93.1%
7027-0019	School-to-Work Connecting Activities	3,554,000	3,918,499	364,499	10.3%
7035-0002	Adult Basic Education	29,632,378	28,196,421	-1,435,957	-4.8%
7053-1909	School Lunch Public	5,314,176	5,314,176	0	0.0%
7053-1925	School Breakfast Program	4,666,445	4,666,445	0	0.0%
7061-9401	Center for Collaborative Education	200,000	0	-200,000	-100.0%
7061-9607	Recovery High Schools	3,600,000	2,475,000	-1,125,000	-31.3%
7061-9611	After-School Programs	3,525,000	1,977,163	-1,547,837	-43.9%
7061-9612	Safe and Supportive Schools Grants	500,000	400,000	-100,000	-20.0%
7061-9626	Youthbuild Programs	1,750,000	1,750,000	0	0.0%
7061-9812	Child Sex Abuse Prevention	150,000	150,000	0	0.0%
7061-9624	WPI School of Excellence	1,400,000	1,400,000	0	0.0%
DESE Administration		14,624,248	11,848,237	-2,776,011	-19.0%
7010-0005	Department Operating Budget	14,103,767	11,323,745	-2,780,022	-19.7%
7061-9200	DOE Information Technology	520,481	524,492	4,011	0.8%
TOTAL (excluding SBA)		5,335,537,686	5,464,000,309	128,462,623	2.4%
School Building Assistance		847,100,000	862,600,000	15,500,000	1.8%
PB3	School Modernization and Reconstruction Trust Fund (pre-budget transfer)	847,100,000	862,600,000	15,500,000	1.8%
TOTAL (including SBA)		6,182,637,686	6,326,600,309	143,962,623	2.3%