

FY19 House Early Education and Care Budget

Account	Program	FY18 GAA	Over FY18 GAA				\$ Chg. Over FY19 H2
			FY19 House 2	FY19 House	\$ Chg.	% Chg.	
3000-1000	Department of Early Education and Care Administration	5,761,617	5,917,993	5,916,677	155,060	2.7%	-1,316
3000-1020	Quality Improvement Initiatives	30,112,455	30,376,619	30,372,353	259,898	0.9%	-4,266
3000-1042	Early Education and Care Provider Rate Increase	0	0	20,000,000	20,000,000		20,000,000
3000-2000	Access Management	6,675,311	6,675,311	7,175,311	500,000	7.5%	500,000
3000-2050	Children's Trust Fund Operations	1,102,494	1,117,804	1,152,494	50,000	4.5%	34,690
3000-3060	Supportive and TANF Childcare	222,098,540	235,764,117	235,764,117	13,665,577	6.2%	0
3000-4060	Low-Income Child Care	255,389,342	270,120,452	270,120,452	14,731,110	5.8%	0
3000-5000	Grants to Head Start Programs	9,100,000	9,100,000	9,600,000	500,000	5.5%	500,000
3000-6025	Commonwealth Preschool Partnership Initiative	200,000	0	0	-200,000	-100.0%	0
3000-6075	Early Childhood Mental Health Consultation Services	2,500,000	2,500,000	2,500,000	0	0.0%	0
3000-7000	Children's Trust Fund	14,350,685	14,599,267	14,686,187	335,502	2.3%	86,920
3000-7040	EEC Contingency Contract Retained Revenue	161,893	161,893	161,893	0	0.0%	0
3000-7050	Services for Infants and Parents	13,541,999	13,541,999	13,742,000	200,001	1.5%	200,001
3000-7066	Early Educator Professional Development	0	0	8,500,000	8,500,000		8,500,000
3000-7070	Reach Out and Read Program	1,000,000	1,000,000	1,000,000	0	0.0%	0
TOTAL		561,994,336	590,875,455	620,691,484	58,697,148	10.4%	29,816,029