

FY20 House Early Education and Care Budget

Account	Program	FY19	FY20	FY20	Over FY19 GAA		Over
		GAA	House 1	House	\$ Chg.	% Chg.	FY20 House 1
3000-1000	Department of Early Education and Care Administration	6,041,677	6,172,055	6,572,055	530,378	8.8%	400,000
3000-1020	Quality Improvement Initiatives	30,372,353	39,143,988	36,797,159	6,424,806	21.2%	-2,346,829
3000-1042	Early Education and Care Provider Rate Increase	20,000,000		20,000,000	0	0.0%	20,000,000
3000-2000	Access Management	8,675,311	8,675,311	8,675,311	0	0.0%	0
3000-2050	Children's Trust Fund Operations	1,167,804	1,213,721	1,213,721	45,917	3.9%	0
3000-3060	Supportive and TANF Childcare	235,814,117	275,987,080	275,987,080	40,172,963	17.0%	0
3000-4060	Low-Income Child Care	270,120,452	276,480,376	276,480,376	6,359,924	2.4%	0
3000-5000	Grants to Head Start Programs	9,600,000	9,600,000	10,500,000	900,000	9.4%	900,000
3000-6025	Commonwealth Preschool Partnership Initiative	5,000,000	2,500,000	0	-5,000,000	-100.0%	-2,500,000
3000-6075	Early Childhood Mental Health Consultation Services	2,500,000	2,500,000	2,500,000	0	0.0%	0
3000-7000	Children's Trust Fund	14,900,000	14,938,152	15,438,152	538,152	3.6%	500,000
3000-7040	EEC Contingency Contract Retained Revenue	161,893	161,893	161,893	0	0.0%	0
3000-7050	Services for Infants and Parents	13,742,000	13,442,000	14,042,000	300,000	2.2%	600,000
3000-7066	Early Educator Professional Development	10,000,000	5,000,000	5,000,000	-5,000,000	-50.0%	0
3000-7070	Reach Out and Read Program	1,000,000	1,000,000	1,000,000	0	0.0%	0
	TOTAL	629,095,607	656,814,576	674,367,747	45,272,140	7.2%	17,553,171